

**DEPARTMENT OF THE INTERIOR
NATIONAL PARK SERVICE
RECREATION FEE PERMANENT APPROPRIATIONS**

Unavailable Collections (in millions of dollars)

Identification code 14-9928-0-2-303	1999 actual	2000 estimate	2001 estimate
01.99 Balance, start of year.....	0	0	0
Receipts:			
02.01 National park passport program.....	0	8	12
02.02 Transportation systems fund.....	0	1	1
02.03 Recreational fee demonstration program..... (Includes Deed-restricted Parks Fee Program)	143	146	150
02.04 Fee collection support.....	1	1	1
02.05 Deposits for educational expenses, children of employees, Yellowstone National Park.....	1	1	1
02.99 Total receipts.....	145	157	165
Appropriation:			
05.01 Recreation fee permanent appropriations.....	-145	-157	-165
07.99 Total balance, end of year.....	0	0	0

Program and Financing (in millions of dollars)

Identification code 14-9928-0-2-303	1999 actual	2000 estimate	2001 estimate
Obligations by program activity:			
00.01 Recreational fee demonstration program.....	82	146	150
00.02 Fee collection support.....	1	1	1
00.03 National park passport program.....	0	8	12
00.04 Transportation systems fund.....	0	1	1
00.05 Educational expenses, children of employees, Yellowstone National Park.....	1	1	1
10.00 Total new obligations.....	84	157	165

RECREATION FEE PERMANENT APPROPRIATIONS

Program and Financing (in millions of dollars) (continued)

Identification code 14-9928-0-2-303	1999 actual	2000 estimate	2001 estimate
Budgetary resources available for obligation:			
21.40 Unobligated balance available, start of year.....	126	187	187
22.00 New budget authority (gross).....	145	157	165
23.90 Total budgetary resources available for obligation.....	271	344	352
23.95 Total new obligations.....	-84	-157	-165
24.40 Unobligated balance available, end of year.....	187	187	187
New budget authority (gross), detail:			
Mandatory:			
60.25 Appropriation (special fund, indefinite).....	145	157	165
Change in unpaid obligations:			
72.40 Obligated balance, start of year.....	13	29	53
73.10 Total new obligations.....	84	157	165
73.20 Total outlays (gross).....	-68	-132	-161
72.40 Obligated balance, end of year.....	29	53	56
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority.....	24	33	38
86.98 Outlays from mandatory balances.....	44	99	123
87.00 Total outlays, gross.....	68	132	161
Net budget authority and outlays:			
89.00 Budget authority.....	145	157	165
90.00 Outlays.....	68	132	161

RECREATION FEE PERMANENT APPROPRIATIONS

Object Classification (in millions of dollars)

Identification code 14-9928-0-2-303	1999 actual	2000 estimate	2001 estimate
Personnel compensation:			
11.1 Full-time permanent.....	10	10	6
11.3 Other than full-time permanent.....	16	16	10
11.5 Other personnel compensation.....	2	2	1
11.9 Total personnel compensation.....	28	28	17
12.1 Civilian personnel benefits.....	5	4	2
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	1	1	0
23.3 Communications, utilities, and miscellaneous charges.	1	1	1
25.2 Other services.....	30	111	137
25.3 Purchases of goods and services from Government ac	1	1	1
25.4 Operation and maintenance of facilities.....	2	2	1
26.0 Supplies and materials.....	7	7	4
31.0 Equipment.....	2	1	1
32.0 Land and structures.....	4	0	0
41.0 Grants, subsidies, and contributions.....	2	0	0
99.9 Total new obligations.....	84	157	165

Personnel Summary

Identification code 14-9928-0-2-303	1999 actual	2000 estimate	2001 estimate
1001 Full-time equivalent employment.....	815	753	446